

EXHIBIT 3

New Requests-\$120,000

Marina Fund - Contractual Obligation with F3 Marina - \$120,000

In accordance with Council discussions regarding the considerable growth experienced at the Marina over the past several years and in an effort to restructure operations at the Marina to meet those needs, the Town entered into an agreement in the amount of \$120,000 with F3 Marina to guide the Town through that process. While this contract was previously approved by Council, the funding was not previously included in the 2021 budget and should be included in the amendment. This expenditure will be paid from Marina Fund.